

Statutory & Regulatory Duties - responsibilities for all schools

		Cost Centre Reference	TOTAL COST	Apportionment Methodology	Apportioned Cost (equal to or smaller than Total Cost)	Maintained	Academy	Traded
	Statutory and Regulatory duties							
SRD 1	Director of children's services and personal staff for director (Sch 1, 20a)	50100	75,229	Split based on academy/maintained schools as percentage of total of schools	75,229	52,278	22,951	
SRD 2	Planning for the education service as a whole (Sch 1, 20b)	15000	351,133	Split based on academy/maintained schools as percentage of total of schools	351,133	244,007	107,125	
SRD 3	Revenue budget preparation, preparation of information on income and expenditure relating to education, and external audit relating to education (Sch 1, 20d)	90320	18,620	Split based on academy/maintained schools as percentage of total of schools	18,620	12,939	5,681	
SRD 4	Administration of grants (Sch 1, 20e)	90320	31,430	Split based on academy/maintained schools as percentage of total of schools	31,430	21,841	9,589	
SRD 5	Authorisation and monitoring of expenditure not met from schools' budget shares (Sch 1, 20fi)	90320	20,054	Split based on academy/maintained schools as percentage of total of schools	20,054	13,936	6,118	
SRD 6	Formulation and review of local authority schools funding formula (Sch 1, 20g)	90320	22,316	Split based on academy/maintained schools as percentage of total of schools	22,316	15,508	6,808	
SRD 7	Internal audit and other tasks related to the authority's chief finance officer's responsibilities under Section 151 of LGA except duties specifically related to maintained schools (Sch 1, 20i)		0					
SRD 8	Consultation costs relating to non-staffing issues (Sch 1, 20r)	90320	6,228	Split based on academy/maintained schools as percentage of total of schools	6,228	4,328	1,900	
SRD 9	Plans involving collaboration with other LA services or public/voluntary bodies (Sch 1, 20v)		0					
SRD 10	Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)	12300	12,206	Split based on academy/maintained schools as percentage of total of schools	12,206	8,482	3,724	
SRD 11	Provision of information to or at the request of the Crown other than relating specifically to maintained schools (Sch 1, 20w)		0					
	Education Welfare							
EW 1	Functions in relation to the exclusion of pupils from schools, excluding any provision of education to excluded pupils (Sch 1, 10c)		189,850	assume based on s251 breakdown - 50% of team	189,850	131,930	57,920	
EW 2	School attendance (Sch 1, 11)		0					
EW 3	Responsibilities regarding the employment of children (Sch 1, 29)		0					
	Asset management							
AM 1	Management of the LA's capital programme including preparation and review of an asset management plan, and negotiation and management of private finance transactions (Sch 1, 10a)		129,771	taken from S251 return	129,771	90,180	39,591	

AM 2	General landlord duties for all buildings owned by the local authority, including those leased to academies	53850	47,295	Split based on academy/maintained schools as percentage of total of schools	47,295	32,866	14,429	
	Central support services							
	No functions							
	Premature retirement and redundancy							
	No functions							
	Monitoring national curriculum assessment							
	No functions							
	Therapies							
	No functions							
	Additional note							
	Services set out in the table above will also include overheads relating to these services (regulation 8(11) already refers to this for schedule 2 services) for:							
	♦ Ensuring payments are made in respect of taxation, national insurance and superannuation contributions (sch 1, 20e).							
	♦ Recruitment, training, continuing professional development, performance management and personnel management of staff (Sch 1, 20k)							
	♦ Investigations of employees or potential employees, with or without remuneration (Sch 1, 20l)							
	♦ Investigation and resolution of complaints (Sch 1, 20t)							
	♦ Legal services related to education functions (Sch 1, 20u)		14,450		14,450	10,042	4,408	
			918,581		918,581	638,336	280,245	0

86,419